

ANNUAL PROCUREMENT PLAN FOR GOODS DURING F.Y. 2021-2022

Ministry/Division: Energy and Mineral Resources Division (EMRD)

Agency: Maddhapara Granite Mining Company Limited

Procuring Entity Name & Code:

Project/Programme Name & Code:

Budget: Revenue

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh TK.	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
W-1	Repair Works of Internal Road of MGMCL (by LGED as deposit works)		1	OTM/OSTETM	MGMCL	OWN	964	Planned dates	N/A	18-08-2021	20-09-2021	10-Nov-21	25-10-2021	02/11/21	30-11-2021	98	31-12-2022		
								Planned days		0	28	21	14	7	28				
								Actual dates											
W-2	Recruitment of Consultancy (office building)	Nos	1	SSM	MGMCL	OWN	60	Planned dates	N/A					02/09/21	30-09-2021		30-04-2022		
								Planned days							38				
								Actual dates											
W-3	Construction of Vehicle Shades/ Garage & Wash Rooms in office areas	Nos	1	OTM/OSTETM	MGMCL	OWN	30	Planned dates	N/A	07/10/21	28-10-2021	12/11/2021	26-11-2021	3/12/2021	1/11/2022	84	31-05-2022		
								Planned days		0	21	14	14	7	28				
								Actual dates											
W-4	Preparation of iron rocks for storing goods in different rooms of the warehouse branch	Nos	1	RFQ	MGMCL	OWN	4	Planned dates											
								Planned days	N/A	6/12/2021	13/12/2021	18/12/2021	21/12/2021	26/12/2021	1/1/2022	25	30/04/2022		
								Actual dates											
W-5	Repaire & Maintanance for E, F, G-1 & G-2 Type Building in Residential Area.	Nos	1					Planned dates											
								Planned days	N/A	7/10/2021	28/10/2021	12/11/2021	26/11/2021	3/12/2021	1/1/2022	84	30/05/2022		
								Actual dates											
W-6	Repaire & Maintanance of buildings (office and residential)	Nos	1	OTM/OSTETM	MGMCL	OWN	20	Planned dates											
								Planned days	N/A										
								Actual dates											
G-7	Mitsubishi Brand Picup Model: L-300 (2 Unit)	Nos	2	OPM	MGMCL	OWN	100	Planned dates					15/11/2021	12-Jul-21	20/12/2021	45			
								Planned days											
								Actual dates											
W-8	Construction Works of 415V line from Mining area to Explosive Magazine	Package	1	E-EP	MGMCL	OWN	45	Planned dates		10/1/2022	1/2/2022	15-02-2022	1/3/2022	8/3/2022	22-03-2022		20-06-2022		
								Planned days											
								Actual dates											

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W-9	Construction Works of 6.6 KV Line from Sub-Station to MGMCL Residential Area	Package	1	E-gp	MGMCL	OWN	30	Planned dates	10/1/2022	1/2/2022	15-02-2022	1/3/2022	8/3/2022	22-03-2022		20-06-2022	
								Planned days									
								Actual dates									
G-10	Desktop, Laptop, Printer, Scanner purchase	PCS	10,5,10,10	E-gp	MGMCL	OWN	15		24-12-2021	14-01-2021	28-01-2022	11/1/2022	25-01-2022	8/2/2022		25-03-2022	
G-11	Emulsion Explosives	MT.	434	OTM	MGMCL	OWN	684	Planned dates	1/7/2021	23-08-2021	30-09-2021	10/10/2021	15-10-2021	13-11-2021	103	15-12-2021	
								Planned days									
								Actual dates									
G-12	Electric Detonator	PCS	1,68,600	OTM	MGMCL	Own											
G-13	Detonating Cord	KM	1155	OTM	MGMCL	Own											
G-14	Prilled Ammonium Nitrate		330	OTM	MGMCL	Own	230	Planned dates	1/10/2021	13-11-2021	30-12-2021	10/1/2022	15-01-2022	13-02-2022	133		
								Planned days	0	43	47	10	5	28			
								Actual dates									
S-15	Clearing & Forwarding Agent	LS		OTM	MGMCL	Own	LS	Planned dates	8/10/21	1/11/21	30-11-2021	10/12/2021	15-12-2021	15-01-2022	97	15-02-2022	
								Planned days	0	22	30	10	5	30			
								Actual dates									
S-16	Carrying Contractor	LS		OTM	MGMCL	Own	LS	Planned dates	8/7/2021	29-08-2021	28/9/2021	8/10/2021	15-10-2021	15/11/2021	98	17-12-2021	
								Planned days	0	21	30	10	7	30			
								Actual dates									

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Amended
29/02/2022

J. 29/2/2022